GOVERNMENT OF ANDHRA PRADESH ABSTRACT

BUDGET 2009-10- GRANT NO.X- HOME ADMINISTRATION- M.H.2055 POLICE- REAPPROPRIATION / RE-DISTRIBUTION OF FUNDS - ORDERS-

FINANCE (B.G.V) DEPARTMENT

Draft.No.

Dated :12 - 03 - Read the

Lr.No.B2/9017/2009 from Director of General of Police, Dated:08-03-2010.

ORDER:

The following reappropriation of funds are ordered.

(Rs in

0 11 1					(Rs. in
Major, Minor, Sub and Detailed	Existing	Modification	n Sanctioned	Revised	Remarks
Head of Appropriation			(-)Decrease	-	
	ModifiedAppr			ModifiedAppr	
Head of Account to be Decreased 2055 Police				2	
M.H.001 Direction and S.H.(03) District Offices Police)					
110 Domestic Travel Expenses 111 Travelling Allowance	71,00		17,00	54,00	A
130 Office Expenses 131 Service Postage, Telegram and	63,00		12,94	50,06	A
Charges 133 Water and Electricity Charges	66,00		47,00	19,00	A
M.H.104 Special Police S.H.(04) Andhra Pradesh Special					
300 Other Contractual Services 510 Motor Vehicles	42,05 88,78		45.00		
M.H.109 District Police S.H.(03) District Police Force 110 Domestic Travel Expenses	- 0.10.10				
111 Travelling Allowance 112 Bus Warrants (O) 23,10,00 (R) - 7,50 (R) - 20,40 (R) - 92,69 (R) - 4,66	72,49,12		2,99,03	69,50,09	A
510 Motor Vehicles	21,84,75 2,20,99		45.00		
M.H.111 Railway Police S.H.(04) Railway Police 110 Domestic Travel Expenses 111 Travelling Allowance Head of Account to be Increased 2055 Police	2,94,03		54,00	2,40,03	A
M.H.001 Direction and S.H.(01) Headquarters Office 130 Office Expenses 132 Other Office Expenses (O) 40,00 (R) + 91,55	1,31,55	14,13		. 1,45,68	В
210 Supplies and Materials 211 Materials and Supplies (O) 4,66 (R) + 1,14		·			
	5,80	1,50	•	7,30	В
280 Professional Services	10.00	0.00		10.00	D
284 Other Payments 300 Other Contractual Services S.H.(03) District Offices Police)	10,00 4,00			12.00	

(Rs. in Page -1 of 1

Head of Appropriation ModifiedAppr	Major, Minor, Sub and Detailed	Existing	Modification	Sanctioned	Revised	Remarks
1		_	(+)Increase ((-)Decrease	lodifod Amm	
130 Other Other Expenses 13,1	1	ModifiedAppi		Iv		
N. N. N. N. N. N. N. N.					2	
S.H. (0.4) Police Training Institutions SoS Rewards	132 Other Office Expenses	8,13	1,62		9,75	В
100 100						
110 Domestic Travel Expenses 12 Bus Warrants 8,92 19,30 28,22 B 130 Office Expenses 17,93 6,18 24,11 B 132 Other Office Expenses 17,93 6,18 24,11 B 132 Other Office Expenses 17,93 6,18 24,11 B 132 Other Office Expenses 11,55 6,82 18,37 B 280 Professional Services 210 August Payments 1,26 7,39 8,65 B 500 Other Charges 503 Other Expenditure 2,15 2,33 4,48 B 510 Motor Vehicles 5,04 1,00 6,04 B B 510 Office Expenses 133 Water and Electricity Charges 1,88,87 77,45 2,66,32 B 510 Office Expenses 133 Water and Electricity Charges 46,40 1,23 47,63 B 520 Clothing, Tentage and Store 46,40 1,23 47,63 B 520 Clothing, Tentage and Store 32,52 1,95 34,47 B B 500 Other Expenditure 32,52 1,95 34,47 B B 500 Other Expenditure 32,52 1,95 34,47 B B 500 Other Expenses 131 Service Postage, Telegram and 6,81,44 1,75,00 8,56,44 B B 500 Other Charges 14,30,00 1,44,00 15,74,00 B 130 Office Expenses 131 Service Postage, Telegram and 6,81,44 1,75,00 8,56,44 B B 500 Other Contractual Services 1,99,61 58,00 1,67,61 B B 500 Other Contractual Services 1,99,61 58,00 1,67,61 B B 500 Other Contractual Services 1,99,61 58,00 1,67,61 B B 500 Other Contractual Services 1,99,61 58,00 1,67,61 B B 500 Other Contractual Services 1,99,61 58,00 1,67,61 B B 500 Other Contractual Services 1,99,61 58,00 1,67,61 B B 500 Other Contractual Services 1,99,61 58,00 1,67,61 B B 500 Other Contractual Services 1,99,61 58,00 1,67,61 B B 500 Other Contractual Services 1,99,61 1,85 1,85 1,85 1,85 1,85 1,85 1,85 1,85 1	_		50		1 24	D
112 Bus Warrants		03	39	••	1,44	ь
132 Other Office Expenses 17.93		8,92	19,30		28,22	В
131 Water and Electricity Charges 26,00 26,26 86,26 B 210 Supplies and Materials 211 Materials and Supplies 11,55 6,82 18,37 B 820 Professional Services 284 Other Payments 1,26 7,39 8,65 B 500 Other Charges 503 Other Expenditure 2,15 2,33 4,48 B 510 Motor Vehicles 5,04 1,00 6,04 B M.H.104 Special Police 5,104 1,00 3,53 B 130 Office Expenses 133 Water and Electricity Charges 1,88,87 77,45 2,66,32 B 1,444 B 250 Clothing, Tentage and Store 46,40 1,23 47,63 B 250 Clothing, Tentage and Store 46,40 1,23 47,63 B 500 Other Charges 503 Other Expenditure 32,52 1,95 34,47 B M.H.109 District Police 5H.03 District Police 5H.03 District Police Force 505 Rewards 8,00 13,00 21,00 B 130 Office Expenses 131 Service Postage, Telegram and 6,81,44 1,75,00 8,56,44 B B 130 Water and Electricity Charges 14,30,00 1,44,00 15,74,00 B 130 Water and Electricity Charges 1,09,61 58,00 167,61 B M.H.111 Railway Police 5H.04 Nailway Police		17.02	C 10		04.11	D
210 Supplies and Materials 210 Mortrolls and Supplies 11,55 6,82 18,37 B 280 Professional Services 284 Other Payments 1,26 7,39 8,65 B 500 Other Charges 503 Other Expenditure 2,15 2,33 4,48 B 510 Motor Vehicles 5,04 1,00 6,04 B B 510 Motor Vehicles 5,04 1,00 3,53 B S 500 Rewards 16 3,37 3,53 B 130 Office Expenses 133 Water and Electricity Charges 1,88,87 77,45 2,66,32 B 140 Rents, Rates and Taxes 46 98 1,44 B 500 Other Charges 503 Other Expenditure 32,52 1,95 34,47 B S 500 Other Charges 503 Other Expenditure 32,52 1,95 34,47 B S S S S S S S S S						
280 Orber Payments		00,00	20,20	••	00,20	
284 Other Payments 1,26 7,39 8,65 8		11,55	6,82		18,37	В
Math		1 26	7 39		8 65	В
M.H.104 Special Police S.H.(04) Andhra Pradesh Special S.H.(04) Andhra Pradesh Special S.H.(04) Andhra Pradesh Special Softwards Softwards	· · · · · · · · · · · · · · · · · · ·	1,20	,,55	••	0,00	D
M.H.104 Special Police S.H.(04) Andhra Pradesh Special 16 3,37 3,53 B 18 130 Office Expenses 133 Water and Electricity Charges 1,88,87 77,45 2,66,32 B 250 Clothing, Tentage and Store 46,40 1,23 47,63 B 250 Clothing, Tentage and Store 32,52 1,95 34,47 B 250 Clothing, Tentage and Store 32,52 1,95 34,47 B 250 Clothing, Tentage and Store 32,52 1,95 34,47 B 250 Clothing, Tentage and Store 32,52 1,95 34,47 B 250 Clothing, Tentage and Store 32,52 1,95 34,47 B 250 Clothing, Tentage and Store 32,52 1,95 34,47 B 250 Clothing, Tentage and Store 32,52 1,95 34,47 B 250 Clothing, Tentage and Store 32,52 1,95 34,47 B 250 Clothing, Tentage and Store 3,40 Clother Expenses 3,10 Clother Contractual Services 1,40,00 1,44,00 15,74,00 B 2,10 Supplies and Materials 2,11 Materials and Supplies 1,278 11,00 2,378 B 2,00 Clother Contractual Services 1,09,61 58,00 1,67,61 B 2,00 Clother Contractual Services 1,09,61 58,00 1,67,61 B 2,00 Clother Contractual Services 1,09,61 58,00 1,67,61 B 2,00 Clother Contractual Services 3,00 Clother Contractual Services 4,99 25 5,24 B 4,00 Clother Contractual Services 3,00 Clother Contractu						
S.H. (04) Andhra Pradesh Special 16 3.37 3.53 B 130 Office Expenses 133 Water and Electricity Charges 1.88.87 77.45 2.66.32 B 140 Rents, Rates and Taxes 46 98 1.44 B 250 Clothing, Tentage and Store 46.40 1.23 47.63 B 250 Other Charges 503 Other Expenditure 32.52 1.95 34.47 B M.H. 109 District Police S.H. (03) District Police S.H. (03) District Police Force 505 Rewards 8.00 13.00 21.00 B 130 Office Expenses 131 Service Postage, Telegram and 6.81.44 1.75.00 15.74.00 B 210 Supplies and Materials 211 Materials and Supplies 12.78 11.00 23.78 B 300 Other Contractual Services 1.09.61 58.00 1.67.61 B M.H. 111 Railway Police S.H. (04) Railw	510 Motor Vehicles	5,04	1,00	••	6,04	В
130 Office Expenses						
130 Office Expenses 1,88,87 77,45 2,66,32 B		16	2 27		2 52	D
133 Water and Electricity Charges		10	3,37	••	3,33	Б
250 Clothing, Tentage and Store 46,40 1,23 47,63 B 500 Other Charges 503 Other Expenditure 32,52 1,95 34,47 B M.H.109 District Police S.H.(03) District Police 505 Rewards 8,00 13,00 21,00 B 130 Office Expenses 131 Service Postage, Telegram and 6,81,44 1,75,00 8,56,44 B Charges 133 Water and Electricity Charges 14,30,00 1,44,00 15,74,00 B 210 Supplies and Materials 211 Materials and Supplies 12,78 11,00 23,78 B 300 Other Contractual Services 1,09,61 58,00 1,67,61 B M.H.111 Railway Police S.H.(04) Railway Police S.H.(04) Railway Police S.H.(04) Railway Police 500 Rewards 110 Domestic Travel Expenses 111 Travelling Allowance 2,94,03 9,30 3,03,33 B 130 Office Expenses 131 Service Postage, Telegram and 24,78 5,97 30,75 B Charges 132 Other Office Expenses 6,30 3,93 10,23 B 133 Water and Electricity Charges 20,00 7,41 27,41 B 240 Petrol, Oil and Lubricants 15,87 15,02 30,89 B 300 Other Contractual Services 4,99 25 5,24 B M.H.114 Wireless and Computers 4,99 25 5,24 B M.H.114 Wireless and Computers 5,140 Police Communications and Computer Services 12 Bus Warrants 8,14 11,37 19,51 B 100 Office Expenses 133 Water and Electricity Charges 10 17 27 B 100 Office Expenses 133 Water and Electricity Charges 10 17 27 B 100 Office Expenses 112 Bus Warrants 8,14 11,37 19,51 B 100 Office Expenses 133 Water and Electricity Charges 10 17 27 B 100 Office Expenses 133 Water and Electricity Charges 10 17 27 B 100 Office Expenses 133 Water and Electricity Charges 10 17 27 B 100 Office Expenses 133 Water and Electricity Charges 10 17 27 B 100 Office Expenses 133 Water and Electricity Charges 10 17 27 B 100 Office Expenses	133 Water and Electricity Charges					
Solition						
M.H.109 District Police S.H.(03) District Police Force Sont Rewards So		40,40	1,23	••	47,03	Б
S.H. (03) District Police Force S.	<u> </u>	32,52	1,95		34,47	В
S.H. (03) District Police Force S.	M H 100 District Police					
131 Service Postage, Telegram and 6,81,44 1,75,00 8,56,44 B Charges 133 Water and Electricity Charges 14,30,00 1,44,00 15,74,00 B 210 Supplies and Materials 211 Materials and Supplies 12,78 11,00 23,78 B 300 Other Contractual Services 1,09,61 58,00 1,67,61 B M.H.111 Railway Police S.H.(04) Railway Police 55						
131 Service Postage, Telegram and Charges 14,30,00 1,44,00 15,74,00 B		8,00	13,00		21,00	В
Total Charges 14,30,00 1,44,00 15,74,00 B 210 Supplies and Materials 211 Materials and Supplies 12,78 11,00 23,78 B 300 Other Contractual Services 1,09,61 58,00 1,67,61 B M.H.111 Railway Police S.H.(04) Railway Police S.H.(04) Railway Police S.H.(04) Railway Police S.H.(04) Railway Police S.H.(05)		6 81 44	1 75 00		8 56 44	В
210 Supplies and Materials 211 Materials and Supplies 12,78 11,00 23,78 B 300 Other Contractual Services 1,09,61 58,00 1,67,61 B B	Charges					
12,78		14,30,00	1,44,00	••	15,74,00	В
M.H.111 Railway Police S.H.(04) Railway Police 0.20 Wages 6,47 7,31 13,78 B 0.50 Rewards 5.5 14 69 B 110 Domestic Travel Expenses 111 Travelling Allowance 2,94,03 9,30 3,03,33 B 130 Office Expenses 131 Service Postage, Telegram and 24,78 5,97 30,75 B Charges 132 Other Office Expenses 6,30 3,93 10,23 B 133 Water and Electricity Charges 20,00 7,41 27,41 B 240 Petrol, Oil and Lubricants 15,87 15,02 30,889 B 300 Other Contractual Services 0 1,85 1,85 b 510 Motor Vehicles 4,99 25 5,24 B M.H.114 Wireless and Computers S.H.(04) Police Communications and Computer Services 050 Rewards 0 68 68 B 110 Domestic Travel Expenses 112 Bus Warrants 8,14 11,37 19,51 B 130 Office Expenses 133 Water and Electricity Charges 10 17 27 B	211 Materials and Supplies					
S.H. (04) Railway Police C20 Wages G,47 7,31 13,78 B	300 Other Contractual Services	1,09,61	58,00	••	1,67,61	В
020 Wages 6,47 7,31 13,78 B 050 Rewards 55 14 69 B 110 Domestic Travel Expenses 3,03,33 B 130 Office Expenses 3,03,33 B 130 Office Expenses 6,30 3,93 30,75 B Charges 6,30 3,93 10,23 B 132 Other Office Expenses 6,30 3,93 10,23 B 132 Water and Electricity Charges 20,00 7,41 27,41 B 240 Petrol, Oil and Lubricants 15,87 15,02 30,89 B 300 Other Contractual Services 0 1,85 1,85 b 510 Motor Vehicles 4,99 25 5,24 B M.H.114 Wireless and Computers S.H.(04) Police Communications and Computer Services 0 68 68 B 110 Domestic Travel Expenses 1 1 1 19,51 B <	M.H.111 Railway Police					
100 100					40 -0	_
110 Domestic Travel Expenses 2,94,03 9,30 3,03,33 B 130 Office Expenses 131 Service Postage, Telegram and Charges 24,78 5,97 30,75 B Charges 132 Other Office Expenses 6,30 3,93 10,23 B 133 Water and Electricity Charges 20,00 7,41 27,41 B 240 Petrol, Oil and Lubricants 15,87 15,02 30,89 B 300 Other Contractual Services 0 1,85 1,85 b 510 Motor Vehicles 4,99 25 5,24 B M.H.114 Wireless and Computers S.H.(04) Police Communications and Computer Services 0 68 68 B 110 Domestic Travel Expenses 112 Bus Warrants 8,14 11,37 19,51 B 130 Office Expenses 133 Water and Electricity Charges 10 17 27 B Total 6,50,56 6,50,56 6,50,56 6,50,56 6,50,56 6,50,56	•					
111 Travelling Allowance 2,94,03 9,30 3,03,33 B 130 Office Expenses 131 Service Postage, Telegram and 24,78 5,97 30,75 B Charges 6,30 3,93 10,23 B 132 Other Office Expenses 6,30 3,93 10,23 B 133 Water and Electricity Charges 20,00 7,41 27,41 B 240 Petrol, Oil and Lubricants 15,87 15,02 30,89 B 300 Other Contractual Services 0 1,85 1,85 b 510 Motor Vehicles 4,99 25 5,24 B M.H.114 Wireless and Computers S.H.(04) Police Communications and Computer Services 050 Rewards 0 68 68 B 110 Domestic Travel Expenses 8,14 11,37 19,51 B 130 Office Expenses 10 17 27 B Total 6,50,56 6,50,56 6,50,56		33	14	••	03	ъ
131 Service Postage, Telegram and Charges 24,78 5,97 30,75 B Charges 132 Other Office Expenses 6,30 3,93 10,23 B 133 Water and Electricity Charges 20,00 7,41 27,41 B 240 Petrol, Oil and Lubricants 15,87 15,02 30,89 B 300 Other Contractual Services 0 1,85 1,85 b 510 Motor Vehicles 4,99 25 5,24 B M.H.114 Wireless and Computers S.H.(04) Police Communications and Computers 0 68 68 B 110 Domestic Travel Expenses 112 Bus Warrants 8,14 11,37 19,51 B 130 Office Expenses 10 17 27 B 133 Water and Electricity Charges 10 17 27 B	_	2,94,03	9,30		3,03,33	В
Charges	-	24 78	5 97		30.75	В
133 Water and Electricity Charges 20,00 7,41 27,41 B 240 Petrol, Oil and Lubricants 15,87 15,02 30,89 B 300 Other Contractual Services 0 1,85 1,85 b 510 Motor Vehicles 4,99 25 5,24 B M.H.114 Wireless and Computers S.H.(04) Police Communications and Computer Services 0 68 68 B 110 Domestic Travel Expenses 112 Bus Warrants 8,14 11,37 19,51 B 130 Office Expenses 10 17 27 B Total 6,50,56 6,50,56 6,50,56	Charges			••		
240 Petrol, Oil and Lubricants 15,87 15,02 30,89 B 300 Other Contractual Services 0 1,85 1,85 b 510 Motor Vehicles 4,99 25 5,24 B M.H.114 Wireless and Computers S.H.(04) Police Communications and Computer Services 050 Rewards 0 68 68 B 110 Domestic Travel Expenses 112 Bus Warrants 8,14 11,37 19,51 B 130 Office Expenses 10 17 27 B Total 6,50,56 6,50,56 6,50,56 6,50,56 6,50,56						
300 Other Contractual Services 0 1,85 1,85 b 510 Motor Vehicles 4,99 25 5,24 B M.H.114 Wireless and Computers S.H.(04) Police Communications and Computer Services 050 Rewards 0 68 68 B 110 Domestic Travel Expenses 112 Bus Warrants 8,14 11,37 19,51 B 130 Office Expenses 10 17 27 B Total 6,50,56 6,50,56 6,50,56 6,50,56 6,50,56						
M.H.114 Wireless and Computers S.H.(04) Police Communications and Computer Services 050 Rewards						
S.H.(04) Police Communications and Computer Services 050 Rewards	510 Motor Vehicles	4,99	25		5,24	В
S.H.(04) Police Communications and Computer Services 050 Rewards	M.H.114 Wireless and Computers					
050 Rewards 0 68 68 B 110 Domestic Travel Expenses 112 Bus Warrants 8,14 11,37 19,51 B 130 Office Expenses 10 17 27 B Total 6,50,56 6,50,56 6,50,56	S.H.(04) Police Communications and	l				
110 Domestic Travel Expenses 112 Bus Warrants		Λ	٤۵		60	R
112 Bus Warrants 8,14 11,37 19,51 B 130 Office Expenses 133 Water and Electricity Charges 10 17 27 B Total 6,50,56 6,50,56		U	UO	••	00	ע
133 Water and Electricity Charges 10 17 27 B Total 6,50,56 6,50,56 6,50,56	112 Bus Warrants	8,14	11,37		19,51	В
Total 6,50,56 6,50,56 6,50,56		10	17		2.7	В
6,50,56 6,50,56		_		···	2,	ב
6,50,56	Total	6 50 50		6,50,56		
Nil		6,50,56				
		Nil				

Remarks

Major,Minor,Sub and Detailed Head of Appropriation Existing Modification Sanctioned (+)Increase (-)Decrease

Modified Appr

Revised

ModifiedAppr

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REMARKS:

- A. Savings are anticipated.
- B. Increase is necessary to clear off pending bills.

SECRETARY TO GOVERNMENT (IF)